

Title: Membership Fee Increase Proposal for 2025

Summary:

At the August 18, 2024, meeting of the MNL Board of Directors, the Board approved a 5% increase to membership fees to be presented and voted on at the 2024 Annual General Meeting. This follows the 10% increase that was approved by membership at the 2023 AGM, during which an additional 5% increase for 2025 was noted as likely.

Prior to the 2023 AGM, the last membership fee increase occurred in 2018. Since 2017, Canada has seen an approximate 24% rise in the Consumer Price Index, reflecting inflationary pressures. These factors, combined with rising interest rates, have significantly increased the operational costs for MNL. While cost-control measures and new revenue streams have been and continue to be implemented, the 5% membership fee increase for 2024 is necessary to further ensure MNL's financial sustainability.

The MNL Board of Directors proposes this 5% increase to membership fees for 2025, in addition to the 10% increase in 2024, to meet rising costs while minimizing the impact on members.

Background:

MNL is required to obtain membership approval for any changes to membership fees at the AGM. At the 2023 AGM, membership approved a 10% fee increase for 2024, and it was communicated that an additional 5% increase for 2025 was likely to be proposed.

MNL staff prepare the annual organizational budget, which is approved by the Board of Directors. The staff continue to reduce costs and identify new revenue opportunities to better serve members. Additionally, MNL has contracted MNP as a financial advisor to help guide the organization's fiscal strategy, including cash-flow management and long-term financial planning.

Informed by advice of MNL's auditor and financial advisors, it has become clear that increasing membership fees is a necessary step to avoid continuous deficits and secure MNL's financial future.

Current status and next steps:

The MNL Board of Directors has endorsed the following membership fee proposal for 2025, which will be presented for a vote at the 2024 Annual General Meeting:

- 5% increase in membership fees for 2025, with a maximum increase of \$2000.

The attached document outlines the proposed increase for each municipality. With a 5% increase, the minimum increase in membership fees will be \$20.33 and the average increase in membership fees will be \$91.02. A 5% increase in membership fees would represent an approximate \$25,000 increase in revenue for MNL.

Decision Required:

A membership vote on the proposed 5% membership fee increase at the 2024 MNL Annual General Meeting.



Briefing Note – 2024 Annual General Meeting
Membership Fees for 2025

Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
City of Corner Brook	\$16,901.10	\$845.06	\$17,746.16
City of Mount Pearl	\$18,426.19	\$921.31	\$19,347.50
City of St. John's	\$56,548.40	\$2,000.00	\$58,548.40
Hopedale Inuit Community Government	\$839.76	\$41.99	\$881.75
Makkovik Inuit Community Government	\$551.55	\$27.58	\$579.13
Nain Inuit Community Government	\$1,645.88	\$82.29	\$1,728.17
Postville Inuit Community Government	\$406.59	\$20.33	\$426.92
Rigolet Inuit Community Government	\$446.22	\$22.31	\$468.53
Town of Admiral's Beach	\$406.59	\$20.33	\$426.92
Town of Anchor Point	\$459.38	\$22.97	\$482.35
Town of Appleton	\$839.76	\$41.99	\$881.75
Town of Aquaforte	\$406.59	\$20.33	\$426.92
Town of Arnold's Cove	\$1,388.39	\$69.42	\$1,457.81
Town of Avondale	\$937.78	\$46.89	\$984.67
Town of Badger	\$1,029.95	\$51.50	\$1,081.45
Town of Baie Verte	\$1,920.92	\$96.05	\$2,016.96
Town of Baine Harbour	\$406.59	\$20.33	\$426.92
Town of Bauline	\$661.28	\$33.06	\$694.34
Town of Bay Bulls	\$2,194.50	\$109.73	\$2,304.23
Town of Bay de Verde	\$573.50	\$28.67	\$602.17
Town of Bay L'Argent	\$406.59	\$20.33	\$426.92
Town of Bay Roberts	\$8,294.62	\$414.73	\$8,709.35
Town of Baytona	\$406.59	\$20.33	\$426.92
Town of Beachside	\$406.59	\$20.33	\$426.92
Town of Bellburns	\$406.59	\$20.33	\$426.92
Town of Belleoram	\$547.16	\$27.36	\$574.52
Town of Birchy Bay	\$804.65	\$40.23	\$844.88
Town of Bird Cove	\$406.59	\$20.33	\$426.92
Town of Bishop's Cove	\$406.59	\$20.33	\$426.92
Town of Bishop's Falls	\$4,617.23	\$230.86	\$4,848.09
Town of Bonavista	\$5,044.42	\$252.22	\$5,296.65
Town of Botwood	\$4,206.13	\$210.31	\$4,416.43



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Membership Fees for 2025

Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of Branch	\$406.59	\$20.33	\$426.92
Town of Brent's Cove	\$406.59	\$20.33	\$426.92
Town of Brighton	\$406.59	\$20.33	\$426.92
Town of Brigus	\$1,057.75	\$52.89	\$1,110.64
Town of Bryant's Cove	\$577.89	\$28.89	\$606.78
Town of Buchans	\$939.25	\$46.96	\$986.21
Town of Burgeo	\$1,912.14	\$95.61	\$2,007.75
Town of Burin	\$3,386.85	\$169.34	\$3,556.19
Town of Burlington	\$459.38	\$22.97	\$482.35
Town of Burnt Islands	\$909.99	\$45.50	\$955.49
Town of Campbellton	\$661.28	\$33.06	\$694.34
Town of Cape Broyle	\$715.41	\$35.77	\$751.18
Town of Cape St. George	\$1,247.94	\$62.40	\$1,310.34
Town of Carbonear	\$7,107.25	\$355.36	\$7,462.62
Town of Carmanville	\$1,082.62	\$54.13	\$1,136.75
Town of Cartwright	\$624.70	\$31.24	\$655.94
Town of Centreville Wareham Trinity	\$1,678.06	\$83.90	\$1,761.96
Town of Chance Cove	\$406.59	\$20.33	\$426.92
Town of Change Islands	\$406.59	\$20.33	\$426.92
Town of Channel-Port aux Basques	\$5,950.02	\$297.50	\$6,247.52
Town of Chapel Arm	\$668.59	\$33.43	\$702.02
Town of Charlottetown	\$406.59	\$20.33	\$426.92
Town of Clarenville	\$8,564.69	\$428.23	\$8,992.92
Town of Clarke's Beach	\$2,279.35	\$113.97	\$2,393.32
Town of Coachman's Cove	\$406.59	\$20.33	\$426.92
Town of Colinet	\$406.59	\$20.33	\$426.92
Town of Colliers	\$956.80	\$47.84	\$1,004.64
Town of Come By Chance	\$406.59	\$20.33	\$426.92
Town of Comfort Cove-Newstead	\$595.44	\$29.77	\$625.21
Town of Conception Bay South	\$19,995.32	\$999.77	\$20,995.08
Town of Conception Harbour	\$1,002.16	\$50.11	\$1,052.26
Town of Conche	\$406.59	\$20.33	\$426.92
Town of Cook's Harbour	\$406.59	\$20.33	\$426.92
Town of Cormack	\$873.41	\$43.67	\$917.08



Briefing Note – 2024 Annual General Meeting
Membership Fees for 2025

Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of Cottlesville	\$406.59	\$20.33	\$426.92
Town of Cow Head	\$626.16	\$31.31	\$657.47
Town of Cox's Cove	\$1,006.54	\$50.33	\$1,056.87
Town of Crow Head	\$406.59	\$20.33	\$426.92
Town of Cupids	\$1,087.01	\$54.35	\$1,141.36
Town of Daniel's Harbour	\$406.59	\$20.33	\$426.92
Town of Deer Lake	\$7,556.03	\$377.80	\$7,933.83
Town of Dover	\$968.51	\$48.43	\$1,016.93
Town of Eastport	\$732.96	\$36.65	\$769.61
Town of Elliston	\$450.60	\$22.53	\$473.13
Town of Embree	\$1,025.56	\$51.28	\$1,076.84
Town of Englee	\$771.00	\$38.55	\$809.55
Town of English Harbour East	\$406.59	\$20.33	\$426.92
Town of Fermeuse	\$475.48	\$23.77	\$499.25
Town of Ferryland	\$605.68	\$30.28	\$635.97
Town of Flatrock	\$2,462.23	\$123.11	\$2,585.34
Town of Fleur de Lys	\$406.59	\$20.33	\$426.92
Town of Flowers Cove	\$406.59	\$20.33	\$426.92
Town of Fogo Island	\$3,282.97	\$164.15	\$3,447.12
Town of Forteau	\$598.37	\$29.92	\$628.29
Town of Fortune	\$2,049.66	\$102.48	\$2,152.15
Town of Fox Cove-Mortier	\$431.59	\$21.58	\$453.16
Town of Fox Harbour	\$406.59	\$20.33	\$426.92
Town of Frenchman's Cove	\$406.59	\$20.33	\$426.92
Town of Gallants	\$406.59	\$20.33	\$426.92
Town of Gambo	\$2,893.81	\$144.69	\$3,038.50
Town of Gander	\$12,971.99	\$648.60	\$13,620.59
Town of Garnish	\$830.98	\$41.55	\$872.53
Town of Gaskiers-Point La Haye	\$406.59	\$20.33	\$426.92
Town of Gaultois	\$406.59	\$20.33	\$426.92
Town of George's Brook-Milton	\$1,123.58	\$56.18	\$1,179.76
Town of Gillams	\$599.83	\$29.99	\$629.82
Town of Glenburnie-Birchy Head-Shoal Brook	\$406.59	\$20.33	\$426.92
Town of Glenwood	\$1,138.21	\$56.91	\$1,195.12



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Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of Glovertown	\$3,047.43	\$152.37	\$3,199.80
Town of Goose Cove East	\$406.59	\$20.33	\$426.92
Town of Grand Bank	\$3,379.53	\$168.98	\$3,548.51
Town of Grand Falls-Windsor	\$14,173.76	\$708.69	\$14,882.45
Town of Grand Le Pierre	\$406.59	\$20.33	\$426.92
Town of Greenspond	\$406.59	\$20.33	\$426.92
Town of Hampden	\$627.63	\$31.38	\$659.01
Town of Hant's Harbour	\$481.33	\$24.07	\$505.39
Town of Happy Adventure	\$406.59	\$20.33	\$426.92
Town of Happy Valley-Goose Bay	\$10,324.51	\$516.23	\$10,840.74
Town of Harbour Breton	\$2,390.54	\$119.53	\$2,510.07
Town of Harbour Grace	\$4,381.69	\$219.08	\$4,600.77
Town of Harbour Main-Chapel's Cove-Lakeview	\$1,561.02	\$78.05	\$1,639.07
Town of Hare Bay	\$1,417.65	\$70.88	\$1,488.53
Town of Hawkes Bay	\$460.85	\$23.04	\$483.89
Town of Heart's Content	\$497.42	\$24.87	\$522.29
Town of Heart's Delight-Islington	\$986.06	\$49.30	\$1,035.37
Town of Heart's Desire	\$406.59	\$20.33	\$426.92
Town of Hermitage-Sandyville	\$617.39	\$30.87	\$648.26
Town of Holyrood	\$3,603.37	\$180.17	\$3,783.54
Town of Howley	\$406.59	\$20.33	\$426.92
Town of Hughes Brook	\$406.59	\$20.33	\$426.92
Town of Humber Arm South	\$2,339.34	\$116.97	\$2,456.30
Town of Indian Bay	\$406.59	\$20.33	\$426.92
Town of Irishtown-Summerside	\$2,074.53	\$103.73	\$2,178.26
Town of Isle aux Morts	\$971.43	\$48.57	\$1,020.00
Town of Jackson's Arm	\$406.59	\$20.33	\$426.92
Town of Keels	\$406.59	\$20.33	\$426.92
Town of King's Cove	\$406.59	\$20.33	\$426.92
Town of King's Point	\$964.12	\$48.21	\$1,012.32
Town of Kippens	\$2,937.70	\$146.89	\$3,084.59
Town of L'Anse Au Clair	\$406.59	\$20.33	\$426.92
Town of L'Anse au Loup	\$816.35	\$40.82	\$857.17
Town of La Scie	\$1,275.74	\$63.79	\$1,339.52



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Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of Labrador City	\$9,463.96	\$473.20	\$9,937.16
Town of Lamaline	\$406.59	\$20.33	\$426.92
Town of Lark Harbour	\$763.69	\$38.18	\$801.87
Town of Lawn	\$912.91	\$45.65	\$958.56
Town of Leading Ticks	\$406.59	\$20.33	\$426.92
Town of Lewin's Cove	\$795.87	\$39.79	\$835.67
Town of Lewisporte	\$4,987.37	\$249.37	\$5,236.74
Town of Little Bay	\$406.59	\$20.33	\$426.92
Town of Little Bay East	\$406.59	\$20.33	\$426.92
Town of Little Burnt Bay	\$406.59	\$20.33	\$426.92
Town of Logy Bay-Middle Cove-Outer Cove	\$3,249.32	\$162.47	\$3,411.79
Town of Long Harbour-Mount Arlington Heights	\$406.59	\$20.33	\$426.92
Town of Lord's Cove	\$406.59	\$20.33	\$426.92
Town of Lourdes	\$680.30	\$34.01	\$714.31
Town of Lumsden	\$732.96	\$36.65	\$769.61
Town of Lushes Bight-Beaumont-Beaumont North	\$406.59	\$20.33	\$426.92
Town of Main Brook	\$406.59	\$20.33	\$426.92
Town of Mary's Harbour	\$498.88	\$24.94	\$523.83
Town of Marystown	\$7,620.89	\$381.04	\$8,001.93
Town of Massey Drive	\$2,387.62	\$119.38	\$2,507.00
Town of McIvers	\$787.09	\$39.35	\$826.45
Town of Meadows	\$915.84	\$45.79	\$961.63
Town of Middle Arm	\$693.46	\$34.67	\$728.14
Town of Miles Cove	\$406.59	\$20.33	\$426.92
Town of Millertown	\$406.59	\$20.33	\$426.92
Town of Milltown-Head of Bay D'Espeir	\$1,095.79	\$54.79	\$1,150.58
Town of Ming's Bight	\$466.70	\$23.33	\$490.03
Town of Morrisville	\$406.59	\$20.33	\$426.92
Town of Mount Carmel-Mitchell's Brook-St.Catherines	\$510.59	\$25.53	\$536.12
Town of Mount Moriah	\$1,091.40	\$54.57	\$1,145.97
Town of Musgrave Harbour	\$1,448.37	\$72.42	\$1,520.79
Town of Musgravetown	\$825.13	\$41.26	\$866.39
Town of New Perlican	\$406.59	\$20.33	\$426.92
Town of New-Wes-Valley	\$3,177.64	\$158.88	\$3,336.52



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Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of Nipper's Harbour	\$406.59	\$20.33	\$426.92
Town of Norman's Cove-Long Cove	\$974.36	\$48.72	\$1,023.08
Town of Norris Arm	\$1,078.23	\$53.91	\$1,132.14
Town of Norris Point	\$980.21	\$49.01	\$1,029.22
Town of North River	\$833.91	\$41.70	\$875.61
Town of North West River	\$800.26	\$40.01	\$840.27
Town of Northern Arm	\$623.24	\$31.16	\$654.40
Town of Old Perlican	\$926.08	\$46.30	\$972.38
Town of Pacquet	\$406.59	\$20.33	\$426.92
Town of Paradise	\$17,667.28	\$883.36	\$18,550.64
Town of Parker's Cove	\$406.59	\$20.33	\$426.92
Town of Parson's Pond	\$504.74	\$25.24	\$529.97
Town of Pasadena	\$5,296.06	\$264.80	\$5,560.86
Town of Peterview	\$1,211.36	\$60.57	\$1,271.93
Town of Petty Harbour-Maddox Cove	\$1,404.48	\$70.22	\$1,474.70
Town of Pilley's Island	\$430.12	\$21.51	\$451.63
Town of Pinware	\$406.59	\$20.33	\$426.92
Town of Placentia	\$5,114.65	\$255.73	\$5,370.38
Town of Point au Gaul	\$406.59	\$20.33	\$426.92
Town of Point Lance	\$406.59	\$20.33	\$426.92
Town of Point Leamington	\$864.63	\$43.23	\$907.86
Town of Point May	\$406.59	\$20.33	\$426.92
Town of Point of Bay	\$406.59	\$20.33	\$426.92
Town of Pool's Cove	\$406.59	\$20.33	\$426.92
Town of Port Anson	\$406.59	\$20.33	\$426.92
Town of Port au Choix	\$1,154.31	\$57.72	\$1,212.02
Town of Port au Port East	\$847.08	\$42.35	\$889.43
Town of Port au Port West-Aguathuna-Felix Cove	\$656.89	\$32.84	\$689.73
Town of Port Blandford	\$879.26	\$43.96	\$923.23
Town of Port Hope Simpson	\$602.76	\$30.14	\$632.89
Town of Port Kirwan	\$406.59	\$20.33	\$426.92
Town of Port Rexton	\$497.42	\$24.87	\$522.29
Town of Port Saunders	\$986.06	\$49.30	\$1,035.37
Town of Portugal Cove - St. Philip's	\$10,361.30	\$518.06	\$10,879.36



Briefing Note – 2024 Annual General Meeting
Membership Fees for 2025

Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of Portugal Cove South	\$406.59	\$20.33	\$426.92
Town of Pouch Cove	\$3,026.95	\$151.35	\$3,178.29
Town of Raleigh	\$406.59	\$20.33	\$426.92
Town of Ramea	\$653.96	\$32.70	\$686.66
Town of Red Bay	\$406.59	\$20.33	\$426.92
Town of Red Harbour	\$406.59	\$20.33	\$426.92
Town of Reidville	\$744.67	\$37.23	\$781.90
Town of Rencontre East	\$406.59	\$20.33	\$426.92
Town of Renewa-Cappahayden	\$440.36	\$22.02	\$462.38
Town of River of Ponds	\$406.59	\$20.33	\$426.92
Town of Riverhead	\$406.59	\$20.33	\$426.92
Town of Robert's Arm	\$1,177.72	\$58.89	\$1,236.60
Town of Rocky Harbour	\$1,385.46	\$69.27	\$1,454.73
Town of Roddickton - Bide Arm	\$1,461.54	\$73.08	\$1,534.61
Town of Rose Blanche-Harbour Le Cou	\$576.42	\$28.82	\$605.24
Town of Rushoon	\$406.59	\$20.33	\$426.92
Town of Salmon Cove	\$994.84	\$49.74	\$1,044.58
Town of Salvage	\$406.59	\$20.33	\$426.92
Town of Sandringham	\$406.59	\$20.33	\$426.92
Town of Sandy Cove	\$406.59	\$20.33	\$426.92
Town of Seal Cove, Fortune Bay	\$406.59	\$20.33	\$426.92
Town of Seal Cove, White Bay	\$443.29	\$22.16	\$465.45
Town of Small Point-Broad Cove-Blackhead-Adam's Cove	\$566.18	\$28.31	\$594.49
Town of South Brook	\$705.17	\$35.26	\$740.42
Town of South River	\$946.56	\$47.33	\$993.89
Town of Southern Harbour	\$539.85	\$26.99	\$566.84
Town of Spaniard's Bay	\$3,881.34	\$194.07	\$4,075.41
Town of Springdale	\$4,346.57	\$217.33	\$4,563.90
Town of St. Alban's	\$1,735.12	\$86.76	\$1,821.87
Town of St. Anthony	\$3,303.45	\$165.17	\$3,468.63
Town of St. Bernards-Jacques Fontaine	\$633.48	\$31.67	\$665.15
Town of St. Brendan's	\$406.59	\$20.33	\$426.92
Town of St. Bride's	\$406.59	\$20.33	\$426.92
Town of St. George's	\$1,759.99	\$88.00	\$1,847.99



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Membership Fees for 2025

Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of St. Jacques-Coomb's Cove	\$860.24	\$43.01	\$903.26
Town of St. Joseph's	\$406.59	\$20.33	\$426.92
Town of St. Lawrence	\$1,743.90	\$87.19	\$1,831.09
Town of St. Lewis	\$406.59	\$20.33	\$426.92
Town of St. Lunaire-Griquet	\$883.65	\$44.18	\$927.83
Town of St. Mary's	\$507.66	\$25.38	\$533.04
Town of St. Paul's	\$406.59	\$20.33	\$426.92
Town of St. Shott's	\$406.59	\$20.33	\$426.92
Town of St. Vincent's-St. Stephen's-Peter's River	\$457.92	\$22.90	\$480.81
Town of Steady Brook	\$649.57	\$32.48	\$682.05
Town of Stephenville	\$8,886.06	\$444.30	\$9,330.37
Town of Stephenville Crossing	\$2,514.90	\$125.74	\$2,640.64
Town of Summerford	\$1,325.48	\$66.27	\$1,391.75
Town of Sunnyside	\$579.35	\$28.97	\$608.32
Town of Terra Nova	\$406.59	\$20.33	\$426.92
Town of Terrenceville	\$705.17	\$35.26	\$740.42
Town of Torbay	\$10,121.23	\$506.06	\$10,627.29
Town of Traytown	\$406.59	\$20.33	\$426.92
Town of Trepassey	\$703.70	\$35.19	\$738.89
Town of Trinity	\$406.59	\$20.33	\$426.92
Town of Trinity Bay North	\$2,661.20	\$133.06	\$2,794.26
Town of Triton	\$1,438.13	\$71.91	\$1,510.04
Town of Trout River	\$807.58	\$40.38	\$847.95
Town of Twillingate	\$3,212.75	\$160.64	\$3,373.39
Town of Upper Island Cove	\$2,283.74	\$114.19	\$2,397.93
Town of Victoria	\$2,633.40	\$131.67	\$2,765.07
Town of Wabana	\$3,139.60	\$156.98	\$3,296.58
Town of Wabush	\$2,788.48	\$139.42	\$2,927.90
Town of West St. Modeste	\$406.59	\$20.33	\$426.92
Town of Westport	\$406.59	\$20.33	\$426.92
Town of Whitbourne	\$1,302.07	\$65.10	\$1,367.17
Town of Whiteway	\$545.70	\$27.28	\$572.98
Town of Winterland	\$570.57	\$28.53	\$599.10
Town of Winterton	\$658.35	\$32.92	\$691.27





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Membership Fees for 2025

Municipality	2024 Fees	5% Increase	Proposed 2025 Fee
Town of Witless Bay	\$2,368.60	\$118.43	\$2,487.03
Town of Woodstock	\$406.59	\$20.33	\$426.92
Town of Woody Point	\$406.59	\$20.33	\$426.92
Town of York Harbour	\$503.27	\$25.16	\$528.44

We have been delivering **safe, reliable electricity** to communities of our province for almost **140 years**.



We’re replacing **over 60,000** street and area lights with energy-efficient LED fixtures. They’re more reliable, better quality, and offer lower rates for customers. By the end of 2024, the program will have saved customers approximately **\$3.1 million**.



We’ve completed over **100 projects** through **EnviroFest**, our employee-driven community restoration and beautification initiative. We’ve helped our communities access grants to complete environmentally-friendly projects for **over 25 years**.



For the past 10 years, on average, Newfoundland Power has been **#1 in reliability** among the Atlantic provinces’ utilities. Customer outage times are about **40% shorter** than the Canadian average!



takeCHARGE energy efficiency programs have saved Newfoundland and Labrador residents and businesses nearly **\$180 million**.



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